



# Cultural Arts

## **Mission Statement**

The mission of the Calexico Arts Commission is to provide leadership in the development of cultural opportunities for the community of Calexico, by encouraging diverse and widespread participation and education in the arts.

## **Department Description**

The Cultural Arts Department offers a variety of programs for all ages in art and culture to the citizens of Calexico. The Department works with the Arts Commission to plan programs that cover various forms of artistic expression. The Department also works closely with Recreation to offer classes in the area of the arts, such as guitar, rondalla, drawing and kids art. We also work closely with a local non-profit, the Calexico Arts Council, to plan fundraising events. The Cultural Arts Center is opened four days a week:


Mon – Thursday      4:00 pm      -      8:00 pm

Check out the Department's website for up-to-date information at

<http://calexicolibrary.org/cac>

## **Special Events for FY 2008-09 include:**

- ❖ Held 3 Artist Gatherings during the year in July and April.
- ❖ Held 5 mini art exhibits for a week each between November and June. The artist of the month was able to display 2 to 3 pieces of art in the lobby area of the center.
- ❖ Held "Dia de los Muertos" art exhibit in November in conjunction with a SDSU instructor.
- ❖ Held book signing with author Alisa Valdes-Rodriguez.

- ❖ Held Youth Art Exhibit in March. 50 youths from around the Valley displayed their artwork.
- ❖ Created the first issue of the Artist Directory.
- ❖ Celebrated two years of producing a bi-monthly COMMUNITY SERVICES NEWSLETTER. We went green and started distributing the newsletter via e-mail and through our website only. 

## Budget Dollar at Work

Recreation Department classes continue to be offered at the Cultural Arts Center in an effort to increase class offerings while maximizing space and stretching tight budget dollars.

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**CITY OF CALEXICO  
ORGANIZATIONAL CHART  
CULTURAL ARTS  
FISCAL YEAR 2009-10**

Community  
Services Director



CITY OF CALEXICO  
ADOPTED BUDGET  
FISCAL YEAR 2009-10

	FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (Wkg) Budget
<b>4120 - CULTURAL ARTS</b>						
REVENUES:						
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101 45002 RENTS & CONCESS	0	150	3,200	150	0	0
SUBTOTAL FOR FUND 101 --->	0	150	3,200	150	0	0
207 49905 TRNSF IN-O.F.S.	415,734	415,734	0	0	0	0
SUBTOTAL FOR FUND 207 --->	415,734	415,734	0	0	0	0
212 45001 INVEST EARNINGS	0	240	275	315	363	363
212 48023 Arts In-Lieu F	0	19,415	10,000	2,847	0	0
SUBTOTAL FOR FUND 212 --->	0	19,655	10,275	3,162	363	363
TOTAL REVENUE ----->	415,734	435,539	13,475	3,312	363	363

EXPENSES:

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101 51001 REG HRS F T	19,018	13,843	0	0	0	0
101 51002 REG HRS P T	0	0	15,570	8,521	20,178	20,178
101 51005 OTH EARNINGS FT	0	0	0	0	0	0
101 51007 RETIREMENT	1,491	1,031	90	87	268	268
101 51008 O A S I	3,151	1,161	1,191	652	1,544	1,544
101 51009 GROUP INSURANCE	2,457	2,073	140	133	951	951
101 51010 WRKRS' COMP INS	61	6	530	390	451	451
101 51011 UNEMP INS	0	0	0	0	0	0
101 51012 LIFE INSURANCE	78	45	20	6	18	18
101 51015 WELLNESS BENFTT	100	21	0	0	0	0
101 51021 UNIFORMS	300	300	0	0	0	0
101 52111 TELEPHONE	0	0	1,200	1,079	1,000	1,000
101 52114 ELECTRICITY	0	0	24,000	76	23,000	23,000
101 52118 BUILDING MAINT	594	524	3,800	1,875	1,000	1,000
101 52131 OFFICE EXPENSE	5,100	3,409	3,079	2,013	935	935
101 52201 INS & SURETY B	92	276	1,176	173	1,176	1,176
101 52218 JAIL EXPENSE	0	0	0	0	0	0
101 52225 MATRLS & SUPLYS	9,595	8,643	7,000	6,505	3,000	3,000
101 52234 POSTAGE	4,100	2,460	1,885	1,680	760	760
101 52237 NON-CAPTL EQMT	0	0	0	0	0	0
101 53017 LEGAL-CITY ATTY	400	363	421	421	0	0
101 53021 CONTRACT SRVS	0	109	80	0	1,500	1,500
101 53022 RENTS & LEASES	2,400	2,275	2,400	2,073	2,400	2,400
101 53034 I.T. SERVICES	0	212	530	497	300	300
101 54002 TRVL-CONF-MTGS	1,500	1,423	0	0	0	0
101 54006 STUDENT PROGRMS	0	0	2,000	1,544	1,000	1,000

CITY OF CALEXICO  
ADOPTED BUDGET  
FISCAL YEAR 2009-10

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<b>4120 - CULTURAL ARTS</b>						
101 54013 EMPLOYMNT EXAMS	500	0	20	0	0	0
101 54015 ADVERTISING	1,000	490	3	0	0	0
101 54021 MEMBRSH & DUES	0	0	0	0	0	0
101 57002 BUILDINGS	0	363	0	0	0	0
<b>SUBTOTAL FOR FUND 101 ----&gt;</b>	<b>51,937</b>	<b>39,027</b>	<b>65,135</b>	<b>27,725</b>	<b>59,481</b>	<b>59,481</b>
207 53017 LEGAL-CITY ATTY	0	0	0	0	0	0
207 57002 BUILDINGS	415,734	414,774	0	0	0	0
<b>SUBTOTAL FOR FUND 207 ----&gt;</b>	<b>415,734</b>	<b>414,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSE -----&gt;</b>	<b>467,671</b>	<b>453,801</b>	<b>65,135</b>	<b>27,725</b>	<b>59,481</b>	<b>59,481</b>
<b>NET COST -----&gt;</b>	<b>51,937</b>	<b>18,262</b>	<b>51,660</b>	<b>24,413</b>	<b>59,118</b>	<b>59,118</b>